

Public Utility Cost Comparison

Utility	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Average Change (%)
Gas (DTE)													
<i>(Average 100 ccf)</i>													
Rate Per CCF		\$68.45	\$71.12	\$71.09	\$65.52	\$67.73	\$65.13	\$65.86	\$63.87	\$69.55	\$78.18		
Customer Rate (RTS)	0	10.63	11.06	11.38	12.72	11.6	11.6	11.76	12.91	12.69	13.94		
TOTAL MONTHLY	\$76.00	\$79.08	\$82.18	\$82.47	\$78.24	\$79.33	\$76.73	\$77.62	\$76.78	\$82.24	\$92.12		
Change (%)		1.04	1.04	1.00	0.95	1.01	0.97	1.01	0.99	1.07	1.12		1.02
Electric (Consumers)													
<i>(average 900 kwh)</i>													
Rate Per KW	120.98	128.25	137.10	134.04	139.26	143.56	148.93	143.80	147.16	175.60	167.53		
Customer Rate (RTS)	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00		
TOTAL MONTHLY	\$128.98	\$136.25	\$145.10	\$142.04	\$147.26	\$151.56	\$156.93	\$151.80	\$155.16	\$183.60	\$175.53		
Change (%)		1.06	1.06	0.98	1.04	1.03	1.04	0.97	1.02	1.18	0.96		1.03
Water (City)													
<i>(average 4600 gallons)</i>													
Rate Per 100 gallons	\$0.37	\$0.38	\$0.40	\$0.41	\$0.41	\$0.41	\$0.43	\$0.45	\$0.47	\$0.62	\$0.62	\$0.63	
Ready to Serve	\$12.30	\$12.30	\$12.30	\$12.30	\$12.30	\$12.30	\$12.30	\$12.30	\$12.55	\$12.80	\$12.80	\$9.04	
Infrastructure Improvement Rate												\$4.62	
TOTAL MONTHLY	\$29.32	\$29.78	\$30.70	\$31.16	\$31.16	\$31.16	\$32.08	\$33.00	\$34.17	\$41.32	\$41.32	\$42.64	
Change (%)		1.02	1.03	1.01	0.00	0.00	1.03	1.03	1.04	1.21	0.00	1.03	0.76
Sewer (City)													
<i>(average 4600 gallons)</i>													
Rate Per 100 gallons	\$0.31	\$0.31	\$0.34	\$0.36	\$0.39	\$0.41	\$0.43	\$0.45	\$0.60	\$0.62	\$0.62	\$0.65	
Ready to Serve	\$11.00	\$11.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$13.40	\$13.53	\$13.53	\$16.22	
Infrastructure Improvement Rate												\$21.06	
TOTAL MONTHLY	\$25.26	\$25.26	\$27.64	\$28.56	\$29.94	\$30.86	\$31.78	\$32.70	\$41.00	\$42.05	\$42.05	\$67.18	
Change (%)		0.00	1.09	1.03	1.05	1.03	1.03	1.03	1.25	1.03	0.00	1.60	0.92